

Appendix G: Bryne Grant Historical Funding Program Allocations By Year

Appendix 7: Bryne Grant Historical Funding: Program Allocations by Year

| BYRNE GRANT HISTORICAL FUNDING PROGRAM ALLOCATIONS BY YEAR*¹ | | | | | | | | | | | | | | | | | | | |
|--|----------------|-------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|------------------|------------------|------------------|----------------------|----------------------|----------------------|------------------|
| | 4 Yr Exempt | 4 Yr Cap | Program Category | SFY'88 FFY'87 | SFY'89 FFY'88 | SFY'90 FFY'89 | SFY'91 FFY'90 | SFY'92 FFY'91 | SFY'93 FFY'92 | SFY'94 FFY'93 | SFY'95 FFY'94 | SFY'96 FFY'95 | SFY'97 FFY'96 | SFY'98 FFY'97 | SFY'99 FFY'98 | SFY'00 FFY'99 | SFY'01 FFY'00 | SFY'02 FFY'01 | SFY'03 FFY'02 |
| Administration - Monitoring | x | N/A | A | 223,700 | 73,200 | 90,042 | 180,000 | 180,000 | 225,000 | 339,000 | 304,000 | 398,000 | 494,000 | 804,000 | 804,400 | 804,400 | 825,099 | 825,100 | 813,358 |
| Evaluation | | | | | | | | | 140,000 | 140,000 | 108,000 | 140,000 | 161,000 | 99,000 | 99,000 | 99,000 | 99,000 | 99,000 | 97,591 |
| Drug Education w/Law Enf. Participation | | Project | P | | | | | 440,000 | 300,000 | | | | | | | | | | |
| Urban Projects | | Project | P/I/E | | | 100,000 | | 800,000 | 440,000 | 279,000 | | | | | | | | | |
| Gang Prevention & Intervention | | Project | P/I | | | | 535,000 | * ⁷ | * ⁷ | | | | | | | | | | |
| Youth Violence Prevention & Intervention | | Project | P/I | | | | | | | 174,840 | 744,000 | 744,000 | 903,000 | 903,000 | 949,000 | 903,000 | 903,000 | 903,000 | 890,150 |
| Narcotics Task Force | x | N/A | E | 1,605,355 | 506,852 | 1,136,854 | 4,356,500 | 4,400,000 | 4,159,600 | 3,630,255 | 3,122,000 | 3,603,250 | 3,603,250 | 3,603,250 | 3,636,075 | 3,603,250 | 3,603,250 | 3,603,250 | 3,551,972 |
| WSP Participation in NTFs* ² | x | N/A | E | 654,209 | | 576,413 | 650,000 | 750,000 | 939,000 | 1,086,240 | 934,000 | 934,000 | 1,233,250 | 1,255,075 | 1,136,825 | 1,056,102 | 1,079,825 | 1,079,825 | 835,785 |
| Data Collection - Narcotics Task Forces | x | N/A | E | 100,000 | 27,100 | 25,000 | 25,000 | 50,000 | 50,000 | 46,000 | 46,000 | 51,000 | 51,000 | 51,000 | 51,000 | 147,725 | 45,000 | 45,000 | 44,000 |
| Drug Prosecution in NTFs | x | N/A | E | | | | | | | | 430,000 | 456,000 | 500,000 | 500,000 | 493,882 | 620,000 | 620,000 | 620,000 | 611,177 |
| Drug Prosecution Assistance - General* ¹ | | Program | E | | | | 730,000 | 766,000 | 749,000 | 697,128 | | | | | | | | | |
| Clandestine Lab Response & Education* ¹ | w/NTF's | w/o Educ | E | | | * ⁷ | 150,000 | 120,000 | * ⁷ | | | | | | 175,250 | 348,973 | 238,175 | 238,175 | 237,000 |
| Asset Forfeiture Training - Statewide | | Project | E | 10,000 | | | | | | | | | | | | | | | |
| High Impact Offender Prosecution | | Project | E | | | | * ⁵ | * ⁵ | * ⁵ | 128,573 | | | | | | | | | |
| Tribal Law Enforcement Assistance | | Project | E/P | | | | | | | | | 240,000 | 240,000 | 240,000 | 256,000 | 240,000 | 240,000 | 200,000 | 197,154 |
| Drug Defender Assistance* ¹ | | Program | D | 8,070 | | | | 170,000 | 231,000 | 214,830 | 215,000 | | | | | | | | |
| Sentencing Alternatives Training | | Project | D/I | | | | | | | | | 300,000 | 300,000 | 300,000 | 312,000 | | | | |
| Defending Special Needs . . . | | Project | D | | | | | | | | | | | | | 312,551 | 302,551 | 302,551 | 298,246 |
| State Drug Policy | x | N/A | S | | | | 27,500 | | | | | | | 91,000 | 91,000 | 91,000 | 91,000 | 91,000 | 89,705 |
| Law Enforcement Education/Training* ¹ | | Project | S | 30,000 | | 135,451 | 150,000 | | 150,000 | | | | | | | | | | |
| Crime Lab Enhancements* ¹ | | Program | S | 605,666 | 395,848 | 123,240 | | | 100,000 | | | | | | | | | | |
| Criminal History Records | x | N/A | S | | | | | | 404,400 | 410,400 | 351,000 | 445,750 | 472,050 | 498,200 | 509,650 | 512,650 | 500,469 | 500,818 | 494,324 |
| Correctional Industries Enhancement* ¹ | | Program | S | | | | | | | 782,734 | 673,000 | 673,000 | 450,000 | | | | | | |
| Offender Based Tracking Sys Feasibility Study | Project | S | | | | | | | | | | | 100,000 | | | | | | |
| National Incident Based Reporting System | Project | S | | | | | | | | | | | | | | 90,000* ⁷ | 60,000* ⁷ | | |
| Threat Assessment | | Project | S | | | | | | | | | | | | | | 17,559* ⁷ | | |
| Drug Courts | | Project | I/S | | | | | | | | | 495,000* ³ | 450,000 | 900,000 | 1,093,000 | 991,000 | 991,000 | 991,000 | 976,897 |
| Substance Abuse Treatment in Jails | | Project | I/S | | | | | | | 93,000 | 93,000 | 93,000 | 201,450 | 200,000 | 261,000 | 200,000 | 200,000 | 88,000 | |
| Domestic Violence Advocacy Training | x | N/A | I | | | | | | | | | 42,000 | 42,000 | | | | 30,000 | | |
| Domestic Violence Legal Advocacy | x | N/A | I | | | | 535,000 | 279,000 | 200,000 | 186,000 | | 300,000 | 340,000 | 517,075 | 581,075 | 667,075 | 667,094 | 697,075 | 687,155 |
| Crime Victim's Advocacy (non-DV) | x | N/A | I | | | | | | | | | | | | | | | 60,000* ⁷ | 60,000 |
| Grant Totals: | | | | 3,237,000 | 1,003,000 | 2,187,000 | 7,339,000 | 7,955,000 | 8,088,000 | 8,208,000 | 7,020,000 | 8,915,000 | 9,441,000 | 10,061,600 | 10,221,435 | 10,254,000 | 10,009,362 | 10,016,369 | 9,884,514 |

Note *¹: Carryover before FFY'98 not shown, generally was reapplied to either the generating program or youth/gang violence, or until '98 to administration

Note *²: Carryover (other than Criminal History) during/after FFY'98 applied to WSP Participation in NTFs to bring the participation element to specified levels

Note *³: Expended during FFY'96 contract period in conjunction with the FFY'96 allocation.

Note *⁴: Education component added to Clandestine Laboratory Response (SIRT) in FFY'98 to enable funding as a new activity supporting the task forces

Note *⁵: High Impact Offender Program (Seattle) funded as a NTF until FFY'93

Note *⁶: Crime Victim's Advocacy (Non-DV) may be funded if sufficient carryover is available

Note *⁷: Funded with Carryover or as a specified portion of another program/contract

Category Symbols: A=Administration P=Prevention E=Enforcement D=Defense S=System Improvement I=Intervention

Source: Washington State Department of Community, Trade and Economic Development. 2003.